

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information

Funding Source: ARP SLR SUMMER ENRICHMENT

Report Prepared By: HOLLY WEIGHTMAN

Agency Name: SARANAC CENTRAL SCHOOL DISTRICT

Mailing Address: PO BOX 8

Street		
SARANAC	NY	12981
City	State	Zip Code

Telephone # of Report Preparer: 518-565-5603

County: CLINTON

E-mail Address: HWEIGHTMAN@SARANAC.ORG

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$129,751
Name	Position Title	Beginning and End Dates of Work	Salary Paid
BREYETTE, KRISTIE	TEACHER	7/1/21-6/30/22	\$3,151
BREYETTE, KRISTIE	TEACHER	7/1/22-6/30/23	\$1,246
BUSHEY, MICHELE	TEACHER	7/1/21-6/30/22	\$3,486
CORYER, CULLEN	TEACHER	7/1/21-6/30/22	\$2,569
LEDERMAN, JENNIFER	TEACHER	7/1/21-6/30/22	\$3,564
LEDERMAN, JENNIFER	TEACHER	7/1/22-6/30/23	\$4,059
GRENIER-SMITH, HOLLY	TEACHER	7/1/21-6/30/22	\$870
GRENIER-SMITH, HOLLY	TEACHER	7/1/22-6/30/23	\$2,158
ROTH, JOHN	TEACHER	7/1/22-6/30/23	\$2,423
SANSONE, DEBORAH	TEACHER	7/1/21-6/30/22	\$2,503
SEIDEL, JOAN	TEACHER	7/1/22-6/30/23	\$1,224
SPOULE, NICHOLE	GUIDANCE COUNSELOR	7/1/21-6/30/22	\$1,086
SQUIER, DANIELLE	TEACHER	7/1/21-6/30/22	\$3,070
SQUIER, DANIELLE	TEACHER	7/1/22-6/30/23	\$3,245
TERRY, KATIE	TEACHER	7/1/22-6/30/23	\$779
WEBSTER, SHELLY	TEACHER	7/1/21-6/30/22	\$2,141
WILLIAMS, AMY	TEACHER	7/1/21-6/30/22	\$2,009
WILLIAMS, AMY	TEACHER	7/1/22-6/30/23	\$2,590
BETRUS, DAVID	TEACHER	7/1/21-6/30/23	\$2,916
DELISLE, JENNIFER	TEACHER	7/1/21-6/30/22	\$180
DINGMAN, RACHEL	TEACHER	7/1/21-6/30/22	\$1,314
LIBERTY, NICOLE	TEACHER	7/1/21-6/30/22	\$1,495
LIBERTY, NICOLE	TEACHER	7/1/22-6/30/23	\$1,983
MADDEN, DANIEL	TEACHER	7/1/21-6/30/22	\$2,755
RYAN, JAMES	TEACHER	7/1/21-6/30/22	\$1,526
RYAN, JAMES	TEACHER	7/1/22-6/30/23	\$1,777
SEWELL, KADE	TEACHER	7/1/22-6/30/23	\$2,497
WILKINS, SANDRA	TEACHER	7/1/21-6/30/22	\$2,660
WILKINS, SANDRA	TEACHER	7/1/22-6/30/23	\$2,330

BROOKER, NICOLE	TEACHER	7/1/22-6/30/23	\$96
BROWN, KRISTINA	TEACHER	7/1/21-6/30/22	\$1,855
BROWN, KRISTINA	TEACHER	7/1/22-6/30/23	\$1,953
CUTTER, MICHELE	SOCIAL WORKERS	7/1/22-6/30/23	\$837
DENIS, MARIE	GUIDANCE COUNSELOR	7/1/21-6/30/22	\$1,525
DENTON, WHITNEY	TEACHER	7/1/22-6/30/23	\$1,354
FUFFY-CORYER, KELLY	TEACHER	7/1/21-6/30/22	\$1,551
FUFFY-CORYER, KELLY	TEACHER	7/1/22-6/30/23	\$1,729
MANGHIS, SARAH	TEACHER	7/1/21-6/30/22	\$1,181
OERTEL, LINDSEY	TEACHER	7/1/22-6/30/23	\$1,463
PATNODE, JEREMY	GUIDANCE COUNSELOR	7/1/22-6/30/23	\$751
PEARSALL, KARI	TEACHER	7/1/22-6/30/23	\$1,458
PHILLIPS, JESSICA	TEACHER	7/1/22-6/30/23	\$1,421
SHOVAN, EMILY	TEACHER	7/1/21-6/30/22	\$1,215
TEDFORD, HEATHER	TEACHER	7/1/22-6/30/23	\$1,824
TITUS, SUSAN	TEACHER	7/1/22-6/30/23	\$1,248
TITUS, SUSAN	TEACHER	7/1/21-6/30/22	\$1,105
TROMBLEY, STEPHANIE	TEACHER	7/1/21-6/30/22	\$1,737
TROMBLEY, STEPHANIE	TEACHER	7/1/22/6/30/23	\$1,930
WALDRON, JENALL	TEACHER	7/1/21-6/30/22	\$2,406
BLAIR, KATHERINE	TEACHER	7/1/21-6/30/22	\$1,244
BLAIR, KATHERINE	TEACHER	7/1/22-6/30/23	\$657
BUCCELLATO, MEGAN	TEACHER	7/1/21-6/30/22	\$1,215
BUCCELLATO, MEGAN	TEACHER	7/1/22-6/30/23	\$650
BURRELL, MARK	TEACHER	7/1/22-6/30/23	\$788
DENIAL, CHRISTYN	PSYCHOLOGIST	7/1/21-6/30/22	\$1,670
DENIAL, CHRISTYN	PSYCHOLOGIST	7/1/22-6/30/23	\$862
FLYNN, KRISTEN	TEACHER	7/1/22-6/30/23	\$673
FLYNN, KRISTEN	TEACHER	7/1/21-6/30/22	\$1,265
KIRK, SHANA	TEACHER	7/1/21-6/30/22	\$1,348
KIRK, SHANA	TEACHER	7/1/22-6/30/23	\$1,430
HEIDELMARK, KATHLEEN	TEACHER	7/1/22-6/30/23	\$208
KRUG, JANICE	GUIDANCE COUNSELOR	7/1/22-6/30/23	\$1,192

LEDWITH, JAMIE	TEACHER	7/1/22-6/30/23	\$1,115
LIBERTY, AMBER	TEACHER	7/1/22-6/30/23	\$1,693
MARSDEN, JAMIE	TEACHER	7/1/22-6/30/23	\$1,365
MARSDEN, JAMIE	TEACHER	7/1/21-6/30/22	\$1,284
MATHER, HEIDI	TEACHER	7/1/21-6/30/22	\$2,158
MATHER, HEIDI	TEACHER	7/1/22-6/30/23	\$2,063
NASON, KAYLA	TEACHER	7/1/21-6/30/22	\$1,255
NASON, KAYLA	TEACHER	7/1/22-6/30/23	\$1,346
OVIOS, JENNIFER	TEACHER	7/1/21-6/30/22	\$1,713
SHUMWAY, LISA	TEACHER	7/1/21-6/30/22	\$1,975
UTZLER, JACOLYN	TEACHER	7/1/21-6/30/22	\$1,414
UTZLER, JACOLYN	TEACHER	7/1/22-6/30/23	\$300
FLEMING, TERRIE	TEACHER ASSISTANT	7/1/22-6/30/23	\$1,050
FLEMING, TERRIE	TEACHER ASSISTANT	7/1/21-6/30/22	\$975
KLOOSTER, DEBORAH	TEACHER ASSISTANT	7/1/21-6/30/22	\$975
KLOOSTER, DEBORAH	TEACHER ASSISTANT	7/1/22-6/30/23	\$1,050
PFLANZ, AMY	TEACHER ASSISTANT	7/1/22-6/30/23	\$1,050
PFLANZ, AMY	TEACHER ASSISTANT	7/1/21-6/30/22	\$975
IMHOFF, KATELYN	TEACHER ASSISTANT	7/1/22-6/30/23	\$488
YANULAVICH, ANNE	TEACHER ASSISTANT	7/1/21-6/30/22	\$60

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$31,824
Name	Position Title	Beginning and End Dates of Work	Salary Paid
CRINGLE, TAMMY	TEACHER/STUDENT AID	7/1/22-6/30/23	\$900
PLUMLEY, CAROLE	TEACHER/STUDENT AID	7/1/22-6/30/23	\$900
PLUMLEY, CAROLE	TEACHER/STUDENT AID	7/1/21-6/30/22	\$1,079
LEOPARD, ANGELIA	NURSE	7/1/22-6/30/23	\$180
AMORE, TRICIA	NURSE	7/1/22-6/30/23	\$306
AMORE, TRICIA	NURSE	7/1/22-6/30/23	\$230
MARTIN, BRENDA	NURSE	7/1/22-6/30/23	\$108
PAINE, SABRINA	NURSE	7/1/22-6/30/23	\$425
PAINE, SABRINA	NURSE	7/1/21-6/30/22	\$162
MILLER, KIM	TEACHER/STUDENT AID	7/1/21-6/30/22	\$973
MILLER, KIM	TEACHER/STUDENT AID	7/1/22-6/30/23	\$983
TRIPP, LYNDA	NURSE	7/1/22-6/30/23	\$795
TRIPP, LYNDA	NURSE	7/1/21-6/30/22	\$1,112
TAMER, KIM	TEACHER/STUDENT AID	7/1/21-6/30/22	\$792
BOWEN, BRITTANY	TYPIST	7/1/21-6/30/22	\$117
ANTONUCCI, BERNADETTE	NURSE	7/1/21-6/30/22	\$450
ANTONUCCI, BERNADETTE	NURSE	7/1/22-6/30/23	\$720
BROWN, EMILY	NURSE	7/1/21-6/30/22	\$322
ARGENTIERI, JENNIFER	BUS DRIVER	7/1/22-6/30/23	\$557
BISHOP, TIMOTHY	BUS DRIVER	7/1/22-6/30/23	\$501
BROWN, STEPHEN	BUS DRIVER	7/1/22-6/30/23	\$111
DANIELS, LISA	BUS DRIVER	7/1/22-6/30/23	\$557
PERYEA, MICHAEL	BUS DRIVER	7/1/21-6/30/22	\$1,863
PERYEA, MICHAEL	BUS DRIVER	7/1/22-6/30/23	\$446
BORDEAU, MARK	BUS DRIVER	7/1/21-6/30/22	\$1,863
DUMAIS, LISA	BUS DRIVER	7/1/21-6/30/22	\$3,002
GADWAY, JEFFREY	BUS DRIVER	7/1/21-6/30/22	\$3,287
PLUMADORE, MARK	BUS DRIVER	7/1/21-6/30/22	\$1,863
REBOLINI, ROBERT	BUS DRIVER	7/1/21-6/30/22	\$1,914

PASSINO, GARY	BUS MONITOR	7/1/21-6/30/22	\$1,012
PASSINO, GARY	BUS MONITOR	7/1/22-6/30/23	\$277
ROBART, PAMELA	BUS MONITOR	7/1/21-6/30/22	\$1,426
VANN, VERONICA	BUS MONITOR	7/1/21-6/30/22	\$2,591

Employee Benefits			
Subtotal - Code 80			\$27,499
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	21-22 \$ 66480	9.8	\$6,515
Employee Retirement	21-22 Tier IV \$12795	18.30	\$2,341
Other Retirement			
Social Security	\$161,575.00	7.65	\$12,352
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			
TRS 7/1/22-6/30/23	\$63,271.00	10.29	\$5,140
ERS 7/1/21-6/30/22 Tier VI	\$4,368.00	10.80	\$472
ERS 7/1/22-6/30/23 Tier IV	\$3,340.00	13.10	\$438
ERS 7/1/22-6/30/23 Tier VI	\$2,904.00	8.30	\$241

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$129,751
Support Staff Salaries	16	\$31,824
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$27,499
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$189,074

LOCAL AGENCY INFORMATION

Agency Code: 091402060000

Project #: 5882210515

Contract #:

Agency Name: Saranac Central School District

Funding Dates: 3/13/2020 TO 9/30/2024

Approved Budget Total: \$ 189,074

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

3/29/23

DateSignature

Javier Perez, Superintendent

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher #		Final Payment	

Finance: Logged _____ Approved _____ MIR _____

CF121
 ENTRY DATE 04/10/23
 PROJECT 5882210515
 SED CODE 091402060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP SLR SUMMER ENRICHMENT
 SARANAC CSD

RUN DATE 04/10/23

BUDGET DETAIL INFORMATION

PROF SALARY	15	129,751.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	31,824.00	END DATE	09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #	001
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	27,499.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	9.3
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588221	189,074.00	189,074.00	0.00
588220	0.00	0.00	0.00
588219	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	189,074.00	189,074.00	0.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	03/18/22	03/21/22		
FINAL	04/05/23	04/10/23		

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
033022	568118F	INIT	000	03/22	01	37,814.00	588221	033022		PAID
060222	573580F	PAY	000	05/22	02	69,559.00	588221	060222		PAID
041023	601540F	FINAL	000	04/23	03	81,701.00	588221	040523		ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.